

Cranston Public Schools

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 123,812,320
Total District Enrollment*:	10,723
Total District Per Pupil:	\$ 11,546
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 117,949,062
In-District Enrollment:	10,619
In-District Per Pupil:	\$ 11,107
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 115,573,680
In-District Enrollment:	10,619
Adj. District Per Pupil:	\$ 10,884
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 123,812,320	\$ 26,105,473	\$ 1,743,127	\$ 1,449,143	\$ 2,894,293	\$ 815,007	\$ 90,805,277
% of Total Expenditures: 100.00%	21.08%	1.41%	1.17%	2.34%	0.66%	73.34%
Program Enrollment:	728.95	253.23	1,673.00	185.76	2.00	9,569.30
% Involvement:	6.80%	2.36%	15.60%	1.73%	0.02%	89.24%
Instruction						
Expenditures: \$ 71,830,665	12,642,583	1,740,256	1,126,417	1,866,545	387,698	54,067,165
% of Total Expenditures: 58.02%	10.21%	1.41%	0.91%	1.51%	0.31%	43.67%
Instructional Support						
Expenditures: \$ 17,161,129	6,781,504	2,376	308,528	493,032	225,516	9,350,173
% of Total Expenditures: 13.86%	5.48%	0.00%	0.25%	0.40%	0.18%	7.55%
Operations						
Expenditures: \$ 19,375,468	1,617,962	0	0	232,932	70,239	17,454,335
% of Total Expenditures: 15.65%	1.31%	0.00%	0.00%	0.19%	0.06%	14.10%
Other Commitments						
Expenditures: \$ 8,238,640	4,866,955	0	14,198	998	33,025	3,323,464
% of Total Expenditures: 6.65%	3.93%	0.00%	0.01%	0.00%	0.03%	2.68%
Leadership						
Expenditures: \$ 7,206,419	196,470	495	0	300,786	98,528	6,610,140
% of Total Expenditures: 5.82%	0.16%	0.00%	0.00%	0.24%	0.08%	5.34%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.